

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,102.40	\$4,481.59	9	142,814.21	\$72,167.36	85	\$0.00	0.00%
A2a - Residential Coordinated Delivery	44,800.00	\$31,662.88	88	692,322.10	\$1,162,438.69	573	\$777,857.05	149.44%
A2b - Residential Conservation Services (RCS)	0.00	\$2,196.81	9	0.00	\$49,377.14	306	\$105,493.08	46.81%
A2c - Residential Retail	13,766.70	\$12,648.75	21	365,163.82	\$173,500.78	406	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,749.53	8	0.00	\$194,945.05	140	\$0.00	0.00%
Res Subtotal	67,669.10	\$63,739.56	135.00	1,200,300.13	\$1,652,429.02	1,510	\$883,350.13	
Res % of Total	29.91%	55.49%	86.54%	66.90%	78.42%	85.17%	55.83%	
B1a - Income Eligible Coordinated Delivery	3,276.40	\$5,046.21	8	167,620.90	\$233,572.19	210	\$294,356.48	79.35%
IE Subtotal	3,276.40	\$5,046.21	8.00	167,620.90	\$233,572.19	210	\$294,356.48	
IE % of Total	1.45%	4.39%	5.13%	9.34%	11.09%	11.84%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$512.50	1	0.00	\$822.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,798.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	110,025.60	\$16,775.00	2	287,701.16	\$178,573.86	19	\$404,386.68	44.16%
C2a - C&I Existing Building Retrofit - Municipal	25,449.00	\$25,448.90	1	25,449.00	\$25,448.90	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,845.77	\$3,344.00	9	113,030.35	\$13,385.51	31	\$0.00	0.00%
C&I Subtotal	155,320.37	\$46,080.40	13.00	426,180.51	\$221,029.27	53	\$404,386.68	
C&I % of Total	68.65%	40.12%	8.33%	23.75%	10.49%	2.99%	25.56%	
Total	226,265.87	\$114,866.17	156	1,794,101.53	\$2,107,030.48	1,773	\$1,582,093.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.